

VILLAGE OF HUNTINGTON BAY

BUDGET

May 31, 2027

PROPOSED BUDGET AS OF 3/13/2026

INCORPORATED VILLAGE OF HUNTINGTON BAY
Proposed Budget
For the Year Ending May 31, 2027

		2024-2025		2025-2026		2026-2027
		Budget	Actual	Budget	Est. Actual	Budget
PROPERTY TAXES						
A1001	Real Property Taxes	\$ 1,928,000	\$ 1,925,402	\$ 2,220,947	\$ 2,237,631	\$ 2,294,283
PROPERTY TAX ITEMS						
A1090	Interest & Penalties on Real Property Taxes	3,500	3,098	2,000	10	2,000
	Total	3,500	3,098	2,000	10	2,000
NON-PROPERTY TAX ITEMS						
A1120	Non-property Tax Distribution Cou	162,000	150,500	150,500	150,516	150,500
A1130	Utilities Gross Receipts Tax	35,000	50,296	35,000	51,274	50,000
A1170	Franchise Tax (Cable TV)	60,000	34,196	49,000	26,704	35,000
	Total	257,000	234,992	234,500	228,494	235,500
DEPARTMENTAL INCOME						
A1289	Other Departmental Income -Land:	-	12,595	3,500	12,545	14,000
A1710	Public Works Charges	35,200	269	-	-	-
A2110	Zoning Fees	4,000	3,258	4,000	4,000	4,000
A2115	Planning Board Fees (BOT Applic	4,000	2,473	5,000	5,923	6,000
	Total	43,200	18,595	12,500	22,468	24,000
USE OF MONEY & PROPERTY						
A2401	Interest and Earnings	27,000	41,500	27,000	34,813	35,000
LICENSES & PERMITS						
A2590	Permits Other	75,000	141,270	100,000	148,126	140,000
	Total	75,000	141,270	100,000	148,126	140,000
FINES & FORFEITURES						
A2610	Fines & Forfeited Bail	33,000	42,454	35,000	32,708	45,000

INCORPORATED VILLAGE OF HUNTINGTON BAY
Proposed Budget
For the Year Ending May 31, 2027

		2024-2025		2025-2026		2026-2027
		Budget	Actual	Budget	Est. Actual	Budget
SALE OF PROPERTY						
A2655	Sales Other	4,000	1,440	1,000	-	1,000
A2690	Other Compensation for Loss		64		-	
	Total	<u>4,000</u>	<u>1,504</u>	<u>1,000</u>	<u>-</u>	<u>1,000</u>
UNCLASSIFIED						
A2705	Gifts & Donations		456		5,795	
A2770	Unclassified (Miscellaneous)		20		46,277	-
	Total	<u>-</u>	<u>476</u>	<u>-</u>	<u>52,072</u>	<u>-</u>
STATE AID						
A3001	State Aid Revenue Sharing	8,800	8,314	8,314	8,314	8,314
A3005	State Aid, Mortgage Tax	85,000	72,414	60,000	31,636	50,000
A3389.1	State Aid, Consolidated Highway A	25,000	96,966	-	-	-
A3501	State Aid, Consolidated Highway Aid		41,895		36,017	
A3089	State Aid - Other				39,900	
	Total	<u>118,800</u>	<u>219,589</u>	<u>68,314</u>	<u>115,867</u>	<u>58,314</u>
FEDERAL AID						
A4089	Federal Aid, Other Aid	20,000	2,578	-	23,250	-
	Total	<u>20,000</u>	<u>2,578</u>	<u>-</u>	<u>23,250</u>	<u>-</u>
		<u>\$ 2,509,500</u>	<u>\$ 2,631,458</u>	<u>\$ 2,701,261</u>	<u>\$ 2,895,439</u>	<u>\$ 2,835,097</u>
Carried Forward From Prior Year						
Appropriated Fund Balance						-
Total Revenues and Encumbrances						
Carried Forward From Prior Year		<u>\$ 2,509,500</u>		<u>\$ 2,701,261</u>		<u>\$ 2,835,097</u>
				Tax Levy Increase		3.30%
				Budget Increase		4.95%

INCORPORATED VILLAGE OF HUNTINGTON BAY
Proposed Budget
For the Year Ending May 31, 2027

	2024-2025		2025-2026		2026-2027
	Budget	Actual	Budget	Est. Actual	Budget
GENERAL GOVERNMENT SUPPORT					
LEGISLATIVE					
Board of Trustees					
A1010.1 Personal Services	\$ 14,400	\$ 9,600	\$ 9,600	\$ 10,000	\$ 9,600
A1010.4 Contractual	-	-	-	-	-
Total	<u>14,400</u>	<u>9,600</u>	<u>9,600</u>	<u>10,000</u>	<u>9,600</u>
JUDICIAL					
A1110.1 Municipal Court - Personal Services	33,000	16,425	17,200	9,730	13,200
A1110.2 Municipal Court - Equipment	-	-	-	-	-
A1110.4 Municipal Court - Contractual	250	869	-	797	1,000
Total	<u>33,250</u>	<u>17,294</u>	<u>17,200</u>	<u>10,527</u>	<u>14,200</u>
EXECUTIVE					
A1210.1 Mayor - Personal Services	<u>18,000</u>	<u>18,000</u>	<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
FINANCE					
A1320.4 Auditor - Contractual	2,500	-	2,500	-	-
A1325.4 Treasurer - Contractual (accounting)	19,500	22,675	20,256	23,500	25,400
Total	<u>22,000</u>	<u>22,675</u>	<u>22,756</u>	<u>23,500</u>	<u>25,400</u>
MUNICIPAL STAFF					
A1410.1 Personal Services	80,000	108,397	114,330	115,674	117,760
A1420.4 Law - Contractual	62,000	36,433	40,000	32,968	40,000
A1440.4 Engineer - Contractual	5,000	31,098	10,000	4,465	10,000
A1450.4 Elections - Contractual	850	909	750	896	1,000
Total	<u>147,850</u>	<u>176,837</u>	<u>165,080</u>	<u>154,003</u>	<u>168,760</u>
SHARED SERVICES					
Village Hall					
A1620.2 Equipment	250	-	-	-	-
A1620.4 Operations - Contractual	75,000	97,253	106,000	95,585	80,130
Total	<u>75,250</u>	<u>97,253</u>	<u>106,000</u>	<u>95,585</u>	<u>80,130</u>
SPECIAL ITEMS					
A1910.4 Unallocated insurance	27,000	36,504	65,000	64,215	67,000
A1920.4 Munic. Assn. Dues	1,850	1,200	1,850	2,704	3,000
A1930.4 Judgments & Claims	1,000	3,000	1,000	8,298	5,000
A1990.4 Contingent Account	-	-	-	-	11,700
Total	<u>29,850</u>	<u>40,704</u>	<u>67,850</u>	<u>75,217</u>	<u>86,700</u>
TOTAL GENERAL GOVERNMENT SUPPORT	<u>340,600</u>	<u>382,363</u>	<u>406,486</u>	<u>386,832</u>	<u>402,790</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Proposed Budget
For the Year Ending May 31, 2027

	2024-2025		2025-2026		2026-2027
	Budget	Actual	Budget	Est. Actual	Budget
PUBLIC SAFETY					
LAW ENFORCEMENT					
A3120.1 Police - Personal Services	995,000	1,006,017	1,121,727	1,115,756	1,173,252
A3120.2 Police - Equipment	91,000	34,780	12,700	860	500
A3120.4 Police - Contractual	-	141,091	49,950	53,510	50,650
Total	<u>1,086,000</u>	<u>1,181,888</u>	<u>1,184,377</u>	<u>1,170,126</u>	<u>1,224,402</u>
TRAFFIC CONTROL					
A3310.4 Contractual		-	1,000	1,000	1,000
OTHER PUBLIC SAFETY					
A3620.1 Safety Inspection - Contractual	80,000	66,162	80,000	83,510	90,000
TOTAL PUBLIC SAFETY	<u>1,166,000</u>	<u>1,248,050</u>	<u>1,265,377</u>	<u>1,254,636</u>	<u>1,315,402</u>
TRANSPORTATION					
HIGHWAY					
A5110.4 Maintenance of Roads - Contractua	28,500	38,926	13,000	44,346	7,500
A5142.4 Snow Removal - Contractual	55,000	24,350	22,600	22,600	22,600
A5182.4 Street Lighting - Contractual		16,167	7,500	15,182	10,000
TOTAL TRANSPORTATION	<u>83,500</u>	<u>79,443</u>	<u>43,100</u>	<u>82,128</u>	<u>40,100</u>
HOME & COMMUNITY SERVICES					
GENERAL ENVIRONMENT					
A8010.4 Zoning - Contractual	1,500	1,361	1,500	1,378	1,500
A8020.4 Planning & Surveys - Contractual	6,500	6,386	6,500	3,774	6,500
Total	<u>8,000</u>	<u>7,747</u>	<u>8,000</u>	<u>5,152</u>	<u>8,000</u>
SEWAGE					
A8140.4 Storm Sewers - Contractual		45,540	21,000	83,650	30,000
TOTAL HOME & COMMUNITY SERVICES	<u>8,000</u>	<u>53,287</u>	<u>29,000</u>	<u>88,802</u>	<u>38,000</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Proposed Budget
For the Year Ending May 31, 2027

	2024-2025		2025-2026		2026-2027
	Budget	Actual	Budget	Est. Actual	Budget
EMPLOYEE BENEFITS					
A9010.8 State Retirement	-	14,000	-	15,578	17,500
A9015.8 Police Retirement	297,000	316,728	300,000	254,954	300,000
A9030.8 Social Security	80,000	82,300	104,163	102,456	108,769
A9040.8 Workers Compensation	25,000	29,077	30,000	29,360	30,000
A9060.8 Hospital, Medical, & Dental Insurance	453,000	403,759	466,000	465,992	512,050
Total	<u>855,000</u>	<u>845,864</u>	<u>900,163</u>	<u>868,340</u>	<u>968,319</u>
DEBT SERVICE					
A9710.6 Serial Bond - Principal	53,000	52,597	55,000	55,000	55,000
A9710.7 Serial Bond - Interest	3,400	1,410	2,135	2,131	2,131
A9785.6 Installment Debt - Principal		10,004	-	6,780	13,355
A9785.7 Installment Debt - Interest					-
	<u>56,400</u>	<u>64,011</u>	<u>57,135</u>	<u>63,911</u>	<u>70,486</u>
Subtotal	<u>2,509,500</u>	<u>2,673,018</u>	<u>2,701,261</u>	<u>2,744,649</u>	<u>2,835,097</u>
Encumbrances carried forward	-	-	-	-	-
	<u>\$ 2,509,500</u>	<u>\$ 2,673,018</u>	<u>2,701,261</u>	<u>\$ 2,744,649</u>	<u>\$ 2,835,097</u>

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INCORPORATED VILLAGE OF HUNTINGTON BAY
Budget Detail - Revenues
For the Year Ending May 31, 2027

		<u>Budget 2025-2026</u>	<u>Proposed 2026-2027</u>
PROPERTY TAXES			
A1001	Real Property Taxes	<u>\$ 2,220,947</u>	<u>\$ 2,294,283</u>
PROPERTY TAX ITEMS			
A1090	Interest & Penalties on Real Property Taxes	<u>2,000</u>	<u>2,000</u>
	Total	<u>2,000</u>	<u>2,000</u>
NON-PROPERTY TAX ITEMS			
A1120	Non-property Tax Distribution County	150,500	150,500
A1130	Utilities Gross Receipts Tax	35,000	50,000
A1170	Franchise Tax (Cable TV)	<u>49,000</u>	<u>35,000</u>
	Total	<u>234,500</u>	<u>235,500</u>
DEPARTMENTAL INCOME			
A1289	Other General Departmental Income	3,500	14,000
A1710	Public Works Charges	-	-
A2110	Zoning Fees	4,000	4,000
A2115	Planning Board Fees (BOT Application Fee)	<u>5,000</u>	<u>6,000</u>
	Total	<u>12,500</u>	<u>24,000</u>
USE OF MONEY & PROPERTY			
A2401	Interest and Earnings	<u>27,000</u>	<u>35,000</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Budget Detail - Revenues
For the Year Ending May 31, 2027

	Budget 2025-2026	Proposed 2026-2027
LICENSES & PERMITS		
A2590 Permits Other	100,000	140,000
	100,000	140,000
FINES & FORFEITURES		
A2610 Fines & Forfeited Bail	35,000	45,000
SALE OF PROPERTY		
A2655 Sales Other (minor admin fees)	1,000	1,000
UNCLASSIFIED		
A2770 Unclassified (Miscellaneous)	-	-
STATE AID		
A3001 State Aid Revenue Sharing	8,314	8,314
A3005 State Aid, Mortgage Tax	60,000	50,000
A3501 State Aid, Consolidated Highway Aid	-	-
Total	68,314	58,314
FEDERAL AID		
A4089 Federal Aid, Other Aid		
Total Revenues	2,701,261	2,835,097
Appropriated Fund Balance		
Total Revenues and Appropriated Fund Balance	\$ 2,701,261	\$ 2,835,097

INCORPORATED VILLAGE OF HUNTINGTON BAY
Budget Detail - Appropriations
For the Year Ending May 31, 2027

			<u>Budget 2025-2026</u>	<u>Proposed 2026-2027</u>
1)	Board of Trustees			
	Personal (Trustees)		\$ 9,600	\$ 9,600
	Contractual		-	-
	Total		<u>9,600</u>	<u>9,600</u>
2)	Judicial			
	1 Personal Services	See Schedule A-1	17,200	13,200
	2 Equipment	See Schedule A-1	-	-
	3 Contractual	See Schedule A-1	-	1,000
	Total		<u>17,200</u>	<u>14,200</u>
3)	Executive			
	1 Mayor - Personal Services		<u>18,000</u>	<u>18,000</u>
4)	Finance			
	1 Auditor - Contractual (Justice Court Audit)		2,500	-
	2 Treasurer - Contractual	See Schedule A-2	<u>20,256</u>	<u>25,400</u>
	Total		<u>22,756</u>	<u>25,400</u>
5)	Municipal Staff			
	1 Personal services	See Schedule A-3	114,330	117,760
	2 Law - Contractual	See Schedule A-3	40,000	40,000
	3 Engineer - Contractual	See Schedule A-3	10,000	10,000
	4 Election - Contractual	See Schedule A-3	750	1,000
	Total		<u>165,080</u>	<u>168,760</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Budget Detail - Appropriations
For the Year Ending May 31, 2027

		<u>Budget 2025-2026</u>	<u>Proposed 2026-2027</u>
6)	Shared Services		
	Village Hall		
	Equipment		
	Computer Equipment	-	-
	Total Equipment	<u>-</u>	<u>-</u>
	Contractual		
	PSEG Village Hall	106,000	3,000
	National Grid		1,500
	Verizon		2,000
	Phone Service		3,780
	Pest Control		1,200
	IT Services		14,800
	Cleaning Services		4,800
	Copier Lease		2,050
	Lawn Care		7,200
	Investment Fees		2,000
	Supplies & Materials		22,800
	Maintenance		15,000
		<u>106,000</u>	<u>80,130</u>
7)	Special Items		
	1 Unallocated Insurance	65,000	67,000
	2 Munic. Assn. Dues	1,850	3,000
	3 Judgments & Claims	1,000	5,000
	5 Contingent Account		11,700
			<u>11,700</u>
		<u>67,850</u>	<u>86,700</u>
8)	Police		
	1 Personal services	990,702	1,032,960
	2 Overtime	131,025	140,292
	3 Equipment	12,700	500
	4 Contractual	49,950	50,650
			<u>50,650</u>
		<u>1,184,377</u>	<u>1,224,402</u>
9)	Traffic Control		
	1 Personal services	-	-
	2 Equipment	-	-
	3 Contractual	1,000	1,000
			<u>1,000</u>
		<u>1,000</u>	<u>1,000</u>
10)	Safety Inspection		
	1 Personal services	80,000	90,000
	2 Equipment		
	3 Contractual (includes copier, computer, office supplies)		
		<u>80,000</u>	<u>90,000</u>
11)	Street Maintenance		
	1 Personal services	-	-
	2 Equipment	-	-
	3 Contractual	13,000	17,500
			<u>17,500</u>
		<u>13,000</u>	<u>17,500</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Budget Detail - Appropriations
For the Year Ending May 31, 2027

			<u>Budget 2025-2026</u>	<u>Proposed 2026-2027</u>
12)	Snow Removal			
	1 Personal services	See Schedule A-7	-	-
	2 Equipment	See Schedule A-7	-	-
	3 Contractual	See Schedule A-7	22,600	22,600
			<u>22,600</u>	<u>22,600</u>
13)	Zoning			
	Contractual		1,500	1,500
14)	Planning			
	Contractual		6,500	6,500
15)	Sewage			
	Storm Sewers - Drain Cleaning/Leaching Field		21,000	30,000
16)	New York State Retirement			
	Employees			17,500
17)	New York State Retirement			
	Police		300,000	300,000
18)	Compensated Absences		-	-
19)	Social security			
	(ignored maximum FICA wages)	1,421,812 @ 0.0765	104,163	108,769
20)	Workers' Compensation		30,000	30,000
21)	Medical Insurance			
	Individual Active Employees (PA7)(1)		455,000	500,500
	Dental - Active Employee		11,000	11,550
	Rounding			
			<u>466,000</u>	<u>512,050</u>
22)	Debt Service			
	Bond - Principal		55,000	55,000
	Bond Interest paid in September and March		2,135	2,131
	Installment Debt - Principal (Police Car)			13,355
	Installment Debt - Interest (Police Car)			
			<u>57,135</u>	<u>70,486</u>
Total			<u>\$ 2,693,761</u>	<u>\$ 2,835,097</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Estimate of Expenditures by Village Justice
For the Year Ending May 31, 2027

Schedule A-1

	<u>Budget</u> <u>2025-2026</u>	<u>Proposed</u> <u>2026-2027</u>
100 - Personnel		
Court Clerk	\$ 6,000	\$ 2,000
Judge	7,200	7,200
Cashier/interpreter	2,000	2,000
Prosecutor	<u>2,000</u>	<u>2,000</u>
Total 100 - Personnel	<u>17,200</u>	<u>13,200</u>
200 - Equipment		
Total 200 - Equipment	<u>-</u>	<u>-</u>
400 - Other Expenses		
Court Supplies		1,000
Total 400 - Other Expenses	<u>-</u>	<u>1,000</u>
Total Estimate of Expenditures by Village Justice	<u>\$ 17,200</u>	<u>\$ 14,200</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Estimate of Expenditures by Finance
For the Year Ending May 31, 2027

Schedule A-2

	<u>Start Date</u>	<u>#YEARS at 5/31/2025</u>	<u>Budget 2025-2026</u>	<u>Proposed 2026-2027</u>
Finance				
100 - Personnel				
Clerk/Treasurer			<u> </u>	<u> </u>
Deputy Clerk/Treasurer			<u> </u>	<u> </u>
Total 100 - Personnel			<u> -</u>	<u> -</u>
200 - Equipment				
Accounting and Tax Program			<u> </u>	<u> </u>
Total 200 - Equipment			<u> -</u>	<u> -</u>
400 - Other Expenses				
Monthly accounting CDLLP			18,000	23,000
Payroll Service (ADP Fees)		12 @ \$200/month	<u>2,256</u>	<u>2,400</u>
Total 400 - Other Expenses			<u>20,256</u>	<u>25,400</u>
Total Estimate of Expenditures by Finance			<u>\$ 20,256</u>	<u>\$ 25,400</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Estimate of Expenditures by Municipal Staff
For the Year Ending May 31, 2027

Schedule A-3

	Start Date	#YEARS at 5/31/2025	Budget 2025-2026	Proposed 2026-2027
Finance				
100 - Personnel				
Village Administrator - Catanese			\$ 82,400	\$ 84,872
Assistant - Katovitz			31,930	32,888
			Total 100 - Personnel	117,760
200 - Equipment				
Accounting and Tax Program			-	-
			Total 200 - Equipment	-
400 - Other Expenses				
Legal retainer			40,000	34,800
Legal - Other			-	5,200
Total Law			40,000	40,000
Engineer Contractual			10,000	10,000
Elections			-	-
Election Workers 3 @ \$250			750	750
Election Supplies/Mailers			-	250
			750	1,000
			Total 400 - Other Expenses	51,000
Total Estimate of Expenditures by Municipal Staff			\$ 165,080	\$ 168,760

INCORPORATED VILLAGE OF HUNTINGTON BAY
Estimate of Expenditures by Police
For the Year Ending May 31, 2027

Schedule A-3

	Budget 2025-2026	Proposed 2026-2027
100 - Personnel		
Jack	\$ 230,484	\$ 234,484
Newman	143,130	148,584
Geary	143,130	148,584
Donnelly	138,325	148,584
Kennaugh	90,120	110,927
Part-Time	130,368	115,200
Total	875,557	906,363
Longevity	15,700	20,000
Holiday Pay	38,195	39,097
Night Differential	61,250	67,500
Total	115,145	126,597
Overtime		
Vacation	59,035	63,132
Training	15,640	12,860
Overtime	56,350	64,300
Total	131,025	140,292
Total 100 - Personnel	1,121,727	1,173,252
200 - Equipment		
2024 SUV Dodge	12,200	
Furniture & Fixtures	500	500
Rounding		
Total 200 - Equipment	12,700	500

INCORPORATED VILLAGE OF HUNTINGTON BAY
Estimate of Expenditures by Police
For the Year Ending May 31, 2027

Schedule A-3

	<u>Budget</u> <u>2025-2026</u>	<u>Proposed</u> <u>2026-2027</u>
400 - Other Expenses		
Association Dues & Meetings	700	700
Computer maintenance	4,700	4,700
Radio/Computer repair	1,000	1,000
Dispatching Service	7,500	7,500
Emergency Supplies	1,000	1,000
Maintenance	3,000	3,000
Gas and Oil - Department Autos	12,000	12,000
Washing	500	500
Legal Books & Publications	1,000	1,000
Radio equipment & supplies	1,000	1,000
Ammunition/Firearms	1,200	1,200
Training Instructor Fees	1,800	1,800
Supplies	500	500
Tasers/maintenance	500	500
Uniform Allowance	7,050	7,050
Uniform - New Hire/equipment	2,000	2,000
Uniform - part-time	1,500	1,500
Vehicle equipment & supplies	3,000	3,000
Rounding		700
Total 400 - Other Expenses	<u>49,950</u>	<u>50,650</u>
Total Estimate of Expenditures by Police	<u>\$ 1,184,377</u>	<u>\$ 1,224,402</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Estimate of Expenditures by Traffic
For the Year Ending May 31, 2027

Schedule A-4

	<u>Budget</u> <u>2025-2026</u>	<u>Proposed</u> <u>2026-2027</u>
100 - Personnel	\$ -	\$ -
Total 100 - Personnel	<u>-</u>	<u>-</u>
200 - Equipment	-	-
Total 200 - Equipment	<u>-</u>	<u>-</u>
400 - Other Expenses		
Signs	1,000	1,000
Total 400 - Other Expenses	<u>1,000</u>	<u>1,000</u>
Total Estimate of Expenditures by Traffic	<u>\$ 1,000</u>	<u>\$ 1,000</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Estimate of Expenditures by Street
For the Year Ending May 31, 2027

Schedule A-5

	Total Highway Dept Salaries		Budget 2025-2026	Proposed 2026-2027
	Present 2025-2026	Proposed 2026-2027		
100 - Personnel			\$ -	\$ -
			-	-
			-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
			-	-
Rounding			-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total 100 - Personnel	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>
200 - Equipment				
Total 200 - Equipment			<u>-</u>	<u>-</u>

INCORPORATED VILLAGE OF HUNTINGTON BAY
Estimate of Expenditures by Street
For the Year Ending May 31, 2027

Schedule A-5

	Total Highway Dept Salaries			
	Present	Proposed	Budget	Proposed
	2025-2026	2026-2027	2025-2026	2026-2027
400 - Other Expenses				
Road Improvements			2,500	-
Street cleaning			3,000	-
Road maintenance & Safety				7,500
Street lighting			7,500	10,000
Total 400 - Other Expenses			13,000	17,500
Total Estimate of Expenditures by Street			\$ 13,000	\$ 17,500

INCORPORATED VILLAGE OF HUNTINGTON BAY
Estimate of Expenditures by Snow
For the Year Ending May 31, 2027

Schedule A-6

	Budget 2025-2026	Proposed 2026-2027
100 - Personnel		
Overtime	\$ -	\$ -
Total 100 - Personnel	-	-
 200 - Equipment		
Total 200 - Equipment	-	-
 400 - Other Expenses		
Salt & Sand		
Parts & Repair		
Power Crush	22,600	22,600
Total 400 - Other Expenses	22,600	22,600
 Total Estimate of Expenditures by Snow	\$ 22,600	\$ 22,600