

**Village of Huntington Bay
2026 - 2027 Budget Summary**

	Budget As Adopted 2025 - 2026	Proposed Budget 2026 - 2027
Appropriations	\$ 2,701,261	\$ 2,835,097
Less: Estimated Revenues Other Than Real Estate Taxes	480,314	540,814
Balance of Appropriations to be Raised by Real Property Tax	\$ 2,220,947	\$ 2,294,283

Estimated Revenues Other Than Real Estate Taxes

Interest and Penalties on Taxes	2,000	2,000
Non-Property Tax Distribution County	150,500	150,500
Utilities Taxes	35,000	50,000
Franchises	49,000	35,000
Other Departmental Income - Landscaping Permits	3,500	14,000
Safety Inspection Fees	100,000	140,000
Planning and Zoning Fees	9,000	10,000
Court Fines	35,000	45,000
Miscellaneous	1,000	1,000
Interest Earnings	27,000	35,000
State, Federal and County Aid	68,314	58,314
	\$ 480,314	\$ 540,814

Appropriations

Legislative	\$ 9,600	\$ 9,600
Judicial	17,200	14,200
Executive	18,000	18,000
Finance	22,756	25,400
Municipal Staff	165,080	168,760
Shared Services	106,000	80,130
Special Items	67,850	86,700
Law Enforcement	1,184,377	1,224,402
Traffic Control	1,000	1,000
Safety Inspection	80,000	90,000
Transportation - Road Maintenance/Snow Removal	43,100	40,100
Zoning & Planning	8,000	8,000
Sewage - Storm Sewers	21,000	30,000
Employee Benefits	900,163	968,319
Debt Service	57,135	70,486
Total Appropriations	2,701,261	2,835,097