

VILLAGE OF HUNTINGTON BAY

2023-2024

BUDGET

Income

Property Taxes	1,769,000.00
Int/Penalties on RE Tax	6,000.00
Utility Tax	35,000.00
Franchise Tax	50,000.00
Service for Others	35,200.00
Zoning Board Fees	4,000.00
Board of Trustee Fees	4,000.00
Int on Investments	22,000.00
Permits	62,000.00
Fines	30,000.00
Minor Sales	4,300.00
Clothing	300.00
Insurance Recoveries	
Recoupment of Professio	10,000.00
Unclassified Revenue	
Revenue Sharing - NYS	8,300.00
Mortgage Tax	90,000.00
Other Govt Aid- County	151,000.00
Other Govt Aid-FEMA	
Other Govt Aid- State	55,000.00
Other Govt Aid- Multi Modal	
Other Govt Aid-Federal	

Reserves

Total Income **2,336,100.00**

EXPENSES

Legislative Board Personal	14,400.00
Police Justice-Persona	40,000.00
Police Justice-Other	1,200.00
Mayor Personal Service	18,000.00
Audit Fees	2,500.00
Treasurer/Accting	19,500.00
Tax Advertising	250.00
Tax Grievance Refund	1,000.00
Clerk Personal Servic	80,000.00
Clerk - Equip	
Clerk - Other	
Computer Equipment	1,000.00
Attorney Personal Ser	65,000.00
Attorney-Other	
Engineer-Personal Svc	15,000.00
Engineer LWRP	
Election Expense	750.00
Village Hall Operatio	64,000.00
Village Hall Maint/Imp	2,500.00
Village Hall Emerg Ge	
Unallocated Insurance	21,000.00

Municipal Dues	1,800.00
Misc. Expense	-
Contingency	
Total Police Personal Serv	927,000.00
Police Equipment and other	78,000.00
Safety Insp-Pers Svc	75,000.00
Safety Insp - Gas	
Safety Insp - Other	
Street Maintenance	5,000.00
Snow Plowing & Sandin	55,000.00
Street Lighting	7,500.00
Road Improvement	5,000.00
Storm Damage Cleanup	4,000.00
Zoning Board Expense	1,000.00
Board of Trustees-Othe	1,500.00
Board of Trustee Exp	5,000.00
Street Cleaning	1,200.00
Drain Cleaning	10,000.00
NYS Local Retirement	235,000.00
Social Security	76,000.00
Workers Compensation	25,000.00
NYS Health Insurance	400,000.00
Debt Int Install Purch	7,000.00
Debt Principle	70,000.00

Total Expense

2,336,100.00

