

VILLAGE OF HUNTINGTON BAY
2024-2025
BUDGET
April 26,2024

This is a draft that may be modified prior to or at the Village Board Meeting

Income

Property Taxes	1,928,000.00
Int/Penalties on RE Tax	3,500.00
Utility Tax	35,000.00
Franchise Tax	60,000.00
Service for Others	35,200.00
Zoning Board Fees	4,000.00
Board of Trustee Fees	4,000.00
Int on Investments	27,000.00
Permits	75,000.00
Fines	33,000.00
Minor Sales	4,000.00
Clothing	
Insurance Recoveries	
Recoupment of Professio	
Unclassified Revenue	
Revenue Sharing - NYS	8,800.00
Mortgage Tax	85,000.00
Other Govt Aid- County	162,000.00
Other Govt Aid-FEMA	

Other Govt Aid- State	25,000.00
Other Govt Aid- Multi Modal	
Other Govt Aid-Federal	20,000.00
Reserves	

Total Income **2,509,500.00**

EXPENSES

Legislative Board Personal	14,400.00
Police Justice-Persona	33,000.00
Police Justice-Other	250.00
Mayor Personal Service	18,000.00
Audit Fees	2,500.00
Treasurer/Accting	19,500.00
Tax Advertising	
Tax Grievance Refund	1,000.00
Clerk Personal Servic	80,000.00
Clerk - Equip	
Clerk - Other	
Computer Equipment	250.00
Attorney Personal Ser	62,000.00
Attorney-Other	
Engineer-Personal Svc	5,000.00
Engineer LWRP	
Election Expense	850.00
Village Hall Operatio	65,000.00

Village Hall Maint/Imp	10,000.00
Village Hall Emerg Ge	
Unallocated Insurance	27,000.00
Municipal Dues	1,850.00
Misc. Expense	-
Contingency	
Total Police Personal Serv	995,000.00
Police Equipment and other	91,000.00
Safety Insp-Pers Svc	80,000.00
Safety Insp - Gas	
Safety Insp - Other	
Street Maintenance	5,000.00
Snow Plowing & Sandin	55,000.00
Street Lighting	7,500.00
Road Improvement	5,000.00
Storm Damage Cleanup	
Zoning Board Expense	1,500.00
Board of Trustees-Othe	1,500.00
Board of Trustee Exp	5,000.00
Street Cleaning	1,000.00
Drain Cleaning	10,000.00
NYS Local Retirement	297,000.00
Social Security	80,000.00
Workers Compensation	25,000.00
NYS Health Insurance	453,000.00
Debt Int Install Purch	3,400.00
Debt Principle	53,000.00

Total Expense

2,509,500.00